GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

G.A.D. - Budget Estimates 2021-22 - Budget Release Order for Rs.3,04,82,000/- (Rupees Three crore four Lakh eighty two thousand) in relaxation of quarterly regulation to clear the pending bills – Administrative Sanction – Accorded – Orders – Issued.

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GENERAL ADMINISTRATION (PROTOCOL.B) DEPARTMENT

G.O.Rt.No.1938. Dated:17.11.2021

Read the following:-

1 From the Director, Dept. of Protocol, Nowluru. Lr.No.4410/ C1/DOP/2019, dated 09.05.2019.
2 G.O.Rt.No.1449, G.A.(Pro.B) Dept., dated 03.07.2018.
3 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.4410/C1/DOP/2021, dated 18.05.2021.
4 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.5378/C1/DOP/2021-4, dated 18.05.2021.
5 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.5762/C1/DOP/2018-7, dated 19.05.2021.
6 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.5762/C1/DOP/2020-3, dated 12.05.2021.
7 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.6504/C1/DOP/2018-3, dated 12.05.2021.
8 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.119/C1/DOP/2020-5, dated 12.05.2021.
9 G.O.Rt.No.1539, G.A.(Pro.B) Dept., dated 08.07.2019.
10 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.2219/C1/DOP/2020-4, dated 12.05.2021.
11 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.24719/SF/DOP/2019-4, dated 07.05.2021.
12 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.8030/C1/DOP/2019-4, dated 07.05.2021.
13 From the Collector & District Magistrate, Visakhapatnam, Lr.Rc.No.05/2020/A5, dt.11.01.2021.
14 From the Manager, Concept Media Services, Vijayawada. (Invitation cards, Duty Passes & Media Passes - RDC-2020)
15 From the Manager, Concept Media Services, Vijayawada.("At Home" Programme – RDC 2020)
16 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.8373/C1/DOP/2019-2, dated 07.05.2021.
17 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.5379/C1/DOP/2018-4, dated 12.05.2021.
18 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.1910/C1/DOP/CHR/2016-21, dated 27.05.2021.
19 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.1216/D2/DOP/RD/2017-21, dated 27.05.2021.
20 From the Director, Dept.of Protocol, SGH, Vijayawada. Lr.No.2837/C1/DOP/2017-21, dated 27.05.2021.
21 G.O.Rt.No.4373, Finance (FMU.GAD.I) Dept., dated 05.11.2021.

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The Director, Department of Protocol, Vijayawada, the Collector & District Magistrate, Visakhapatnam and other agencies have requested to revalidate the orders and to sanction the amounts towards

expenditure incurred for different state functions / occasions conducted by the Government.

2. In the reference 21st read above, the Finance Department issued Budget Release Order for an amount of Rs.3,04,82,000/- (Rupees Three crore four lakh eighty two thousand only) from the B.E.provision 2021-22 in relaxation of quarterly regulation to clear the pending bills.

3. Government, after careful examination of the matter, hereby accord administrative sanction for an amount of Rs.3,04,82,000/- (Rupees Three crore four lakh eighty two thousand only) to clear the pending bills as mentioned in the annexure to this order.

4. The expenditure sanctioned in para 3 above shall be debited to the Head of Account "2070 – Other Administrative Services - M.H.800 – Other Expenditure – SH (05) – Charges in connection with State Functions – 200 – Other Administrative Expenses – 202 – Functions & Events".

5. The Drawing and Disbursing Officer, General Administration (Claims) Department operated with the DDO Code 27001701025 is requested to transfer the amounts to the Accounts Officer, Department of Protocol, Vijayawada, operated by the DDO Code 27001701021 and the DDO, Department of Protocol, Vijayawada is requested to draw the amount sanctioned in the para 3 above and disburse the amount to the vendors / agencies concerned.

6. This order issues with the concurrence of Finance Department vide their U.O.No.FMU0MISC/218/2021-FMU-GAD-1, Dated 08.11.2021, Computer No.1427087).

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

MUTYALA RAJU REVU
PRL.SECRETARY TO GOVT.(POLL.) (FAC)

To
The Drawing & Disbursing Officer,
General Administration Dept.
The Director, Dept. of Protocol, Block.II, SGH,
Near PWD Grounds, Vijayawada.
The Pay & Accounts Officer, Ibrahimpatnam.
The Dy.Pay & Accounts Officer, A.P.Secretariat Branch.
The Director of Treasuries, Ibrahimpatnam.
Copy to
The Accountant General, A.P, Vijayawada.
The Finance (FMU.GAD.I) Dept.
SF/SC.

//Forwarded:: By Order//

SECTION OFFICER

Annexure to G.O.Rt.No.1938, G.A.(Protocol.B) Dept., dt.17 -11-2021.

Sl. No.	Event	Date of Event	Amount Rs.
1	Various State Functions & Conferences. The amount was sanctioned vide G.O.Rt.No.1272, G.A.(Pro.B) Dept., dt.12.06.2018. Due to non-availability of Budget, the bill was returned by the PAO.	2016 to 2018	68,00,839/-
2	Charges for Printing & Supply of Invitation cards for Independence Day Celebrations – 2017. The amount was sanctioned vide G.O.Rt.No.1449, G.A.(Pro.B) Dept., dt.03.07.2018. Due to non-availability of Budget, the bill was returned by the G.A. (Claims.C) Dept. on 06.04.2021.	15.08.2017	4,36,314/-
3	Republic Day Celebrations, 2018 - High Tea hosted by the Hon'ble Chief Minister of A.P. at Indira Gandhi Municipal Stadium, Vijayawada. The amount was sanctioned vide G.O.Rt.No.1272, G.A.(Pro.B) Dept., dt.12.06.2018. Due to non-availability of Budget, the bill was returned by the PAO.	26.01.2018	23,99,008/-
4	One day Workshop on the impact of Terms of Reference (TOR) of XV Finance Commission on State at Velagapudi.	07.05.2018	9,34,109/-
5	Felicitation & Dinner to all the Awardees hosted by the Hon'ble Chief Minister at Prajavedika, Undavalli. Out of the total expenditure of Rs.35,51,871/-, an amount of Rs.16,69,243/- was sanctioned vide G.O.Rt.No.666, G.A.(Pro.B) Dept., dt.21.03.2019. It was revalidated vide G.O.Rt.No. 1047, G.A.(Pro.B) Dept., dt. 10.05.2019. Due to non-availability of Budget, the bill was returned by the P.A.O.	25.07.2018	35,51,871/-
6	Certain arrangements made in connection with new Ministers Swearing-in-Ceremony at Prajavedika, Undavalli.	11.11.2018	17,61,876/-
7	High Tea in connection with Christmas Eve – 2018 at LEM School Grounds, Guntur. The amount was sanctioned vide G.O.Rt.No.653, G.A.(Pro.B) Dept., dt.20.03.2019. It was revalidated vide G.O.Rt.No.1047, G.A.(Pro.B) Dept., dt.10.05.2019. Due to non-availability of Budget, the bill was returned by the PAO.	17.12.2008	26,39,791/-

8	Accommodation, transport, etc., arrangements were made to the Hon'ble Judges, Registrars and other officials of High Court upto 04.02.2019 in connection with the shifting of High Court from Hyderabad to Vijayawada. Swearing-in-Ceremony of Hon'ble Judges of High Court and inauguration of temporary High Court on 03.02.2019.	01.01.2019	21,84,075/-
9	Charges for Printing & Supply of Invitation cards for Swearing-in-Ceremony of High Court at IGM Stadium, Vijayawada. The amount was sanctioned vide G.O.Rt.No.1047, G.A.(Pro.B) Dept., dt.10.05.2019. It was revalidated vide G.O.Rt.No.1539, G.A.(Pro.B) Dept., dt.08.07.2019. Due to non-availability of Budget, the bill was returned by the G.A. (Claims.C) Dept.	01.01.2019	7,04,614/-
10	Certain arrangements and Dinner in honour of Chief Justice of India, Hon'ble Judges of Supreme Court of India, Judges of High Court and other Judges at Berm Park on the eve of inauguration of New High Court Building on 03.02.2019.	02.02.2019	12,03,531/-
11	Transport arrangements made to the Hon'ble Governor & Family members in connection with Swearing-in-Ceremony of Hon'ble Governor of A.P.	24.07.2019	1,17,505/-
12	Boarding & Lodging and transport arrangements made to family members of Hon'ble Chief Justice in connection with Swearing-in-Ceremony of Hon'ble Chief Justice of High Court of A.P.	07.10.2019	19,13,932/-
13	Republic Day Celebrations, 2020 – "At Home" programme held at Raj Bhavan, Vijayawada.	26.01.2020	71,344/-
14	Boarding and Lodging provided to Sri Jithendra Kumar Maheswari, Hon'ble Chief Justice of High Court of A.P. from 06.10.2019 to 04.11.2019 at M/s.Novotel Hotel and from 12.11.2019 to 17.11.2019 at M/s.Gateway Hotel, Vijayawada.	November, 2019	6,96,305/-
15	Charges for Printing of Invitation cards with covers and car passes in connection with Independence Day Celebrations – 2018 at Government Degree College for Men, Srikakulam.	15.08.2018	3,00,451/-
16	High Tea on the occasion of		5,75,000/-

	Christmas Eve - 2016		
17	Payments regarding Republic Day Celebrations-2017		28,16,653/-
18	Payments regarding Collectors Conference.	25.05.2017 & 26.05.2017	11,50,000/-
	Total		3,02,56,128/-

MUTYALA RAJU REVU
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